

CERTIFICATE

2014

To the Clerk of Rice County, State of Kansas

We, the undersigned, officers of

ULAR Watershed District #95

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2014; and

(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-121	6	437,776	188,799	4.001
Debt Service	0				
Totals		xxxxxxxxxxxx	437,776	188,799	4.001
Budget Summary		7	Is a Resolution required?	Yes	
Neighborhood Revitalization Rebate					
Resolution		8			

Assisted by:
Lindburg Vogel Pierce Faris,
Chartered
Address:
PO Box 2047
Hutchinson, KS 67504-2047
Email:
budget2@lvpf-cpa.com

Final Assessed Valuation:	County Clerk's Use Only
Rice County	
Reno County	
McPherson County	
Ellsworth County	
0	
Total Assessed Valuation	47,199,141.6
	November 1, 2013 Valuation

Attest: 9-17, 2013

Debra Shewalter
County Clerk

Gary D. Reagin
Steve S. S. S.
Fred Newfield
Allyson W. Schugart
Gary D. Lute
Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 174,936
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 174,936

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 206,833	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 1,053,117	
5b. Personal Property 2012	- 1,064,510	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	59,238	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	266,071	
8. Total Estimated Valuation July, 1, 2013	47,199,697	
9. Total Valuation less Valuation Adjustment (8 minus 7)	46,933,626	
10. Factor for Increase (7 divided by 9)	0.00567	
11. Amount of Increase (10 times 3)	+ \$ 992	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 175,928	
13. Debt Service Levy in this 2014 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	175,928	

If the 2014 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

ULAR Watershed District #95
Rice County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	174,936	15,977	443	763
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	174,936	15,977	443	763

County Treas MVT Estimate 15,977

County Treas RVT Estimate 443

County Treas 16/20 M Vehicle Tax Estimate 763

MVT Factor 0.09133

RVT Factor 0.00253

16/20M Factor 0.00436

2014

ULAR Watershed District #95
Rice County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	285,586	419,209	226,794
Receipts:			
Ad Valorem Tax	174,254	174,936	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	5,978	1,592	15,977
Recreational Vehicle Tax		417	443
16/20M Vehicle Tax		696	763
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	5,158	5,000	5,000
Miscellaneous	20		
Does misc. exceed 10% of Total Receipts			
Total Receipts	185,410	182,641	22,183
Resources Available:	470,996	601,850	248,977
Expenditures:			
Salaries	10,844	20,000	20,000
Payroll Taxes (Employers Share)	830	2,000	2,000
Unemployment Insurance	0	0	0
Office Supplies	978	1,000	1,000
Office Building	14,189	2,000	2,000
Advertising & Printing	239	500	500
Utilities (City & Electric)	1,611	2,200	2,200
Telephone & Internet	1,013	1,500	1,500
Mileage	1,123	1,200	1,200
ULAR Annual & SAKW Meetings	3,048	6,000	6,000
Miscellaneous	1,111	1,200	1,200
Petty Cash	100	100	100
Operation & Maintenance	12,068	25,000	25,000
Legal & Accounting	0	500	500
Insurances	4,633	3,300	3,300
New Construction		308,556	371,276
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	51,787	375,056	437,776
Unencumbered Cash Balance Dec 31	419,209	226,794	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	285,618	375,056	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	437,776
		Tax Required	188,799
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	188,799

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 1-13

A resolution expressing the property taxation policy of the Board of Upper Little Arkansas River Watershed Joint District No. 95 with respect to financing the 2014 annual budget for Upper Little Arkansas River Watershed Joint District No. 95, Rice County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Upper Little Arkansas River Watershed Joint District No. 95 budget exceed the amount levied to finance the 2013 Upper Little Arkansas River Watershed Joint District No. 95 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Upper Little Arkansas River Watershed Joint District No. 95 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of the Upper Little Arkansas River Watershed Joint District No. 95 that is our desire to notify the public of the *possibility* of increased property taxes to finance the 2014 Upper Little Arkansas River Watershed Joint District No. 95 budget as defined above.

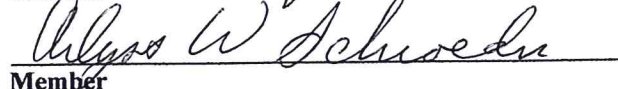
Adopted this 19 day of August, 2013 by the Upper Little Arkansas River Watershed Joint District No. 95 District Board, Rice County, State of Kansas.

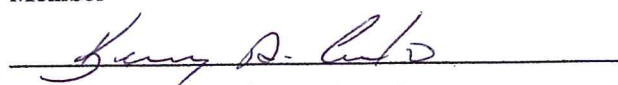
UPPER LITTLE ARKANSAS RIVER WATERSHED JOINT DISTRICT NO. 95 DISTRICT BOARD


Gary Regehr, Chair/President


Member


Member


Member





AFFIDAVIT OF PUBLICATION

State of Kansas }
County of Rice }

Denice Dater being duly

sworn to before me this

of July, 2013

at Little River, Rice County, Kansas

that he/she is the publisher of

Monitor-Journal a weekly

published in the City of Little River, Rice

County, which newspaper has been ad-

mitted as second class matter at the

City of Little River, that said news-

paper is published continuously and unin-

terrupted for a period of more than one year prior

to the publication of the notice hereto attached,

and that said newspaper is of general circulation in

the City of Little River and the County of Rice; that

which a true copy is hereto attached

in 1 consecutive issues of

the newspaper, the first publication being in the

issue of July 24, 2013

and the last publication being in the issue of

July 24, 2013

at a rate of \$50.25

per copy.

Denice Dater

Notary Public

My commission expires Dec 16, 2014

NOTICE OF BUDGET HEARING

The governing body of
ULAR Watershed District #95
Rice County

will meet on August 19, 2013 at 7:15 P.M. at District Office for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at District Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	51,787	3.980	375,056	4.026	437,776	188,799	4.000
Totals	51,787	3.980	375,056	4.026	437,776	188,799	4.000
Less: Transfers	0		0		0		
Net Expenditures	51,787		375,056		437,776		
Total Tax Levied	285,618		174,936		XXXXXXX		
Assessed Valuation:	41,310,801		43,460,867		47,199,697		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Sharon Frazier
Secretary

SHANNON MYERS
Notary Public - State of Kansas
My Appt. Expires Dec 16, 2014